

## 2006 Aggregate Profile - Top 50

### General Information (Millions)

#### Service Consumption

Annual Passenger Miles	40,763.9
Annual Unlinked Trips	7,852.5
Average Weekday Unlinked Trips	25.7
Average Saturday Unlinked Trips	14.3
Average Sunday Unlinked Trips	9.9

#### Service Supplied

Annual Vehicle Revenue Miles	2,367.6
Annual Vehicle Revenue Hours	159.7
Vehicles Operated in Maximum Service	58,972
Vehicles Available for Maximum Service	71,688

### Financial Information (Millions)

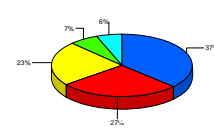
#### Fare Revenues Earned

<b>Sources of Operating Funds Expended</b>	<b>\$8,847.9</b>
Fare Revenues (37 %)	\$8,848.5
Local Funds (27%)	6,554.4
State Funds (23%)	5,511.7
Federal Assistance (7%) (**)	1,553.4
Other Funds (6%)	1,423.3
<b>Total Operating Funds Expended</b>	<b>\$23,891.4</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (48%)	\$4,945.9
State Funds (12%)	1,184.4
Federal Assistance (40%) (***)	4,072.4
Other Funds (1%)	58.3
<b>Total Capital Funds Expended</b>	<b>\$10,261.0</b>

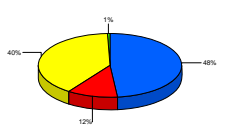
### Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$16,444.8
Materials and Supplies	2,426.2
Purchased Transportation	1,621.2
Other Operating Expenses	1,863.2
<b>Total Operating Expenses</b>	<b>\$22,355.4</b>
Reconciling Cash Expenditures	\$1,171.7

Sources of Operating Funds Expended



Sources of Capital Funds Expended



### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27,694	3,391	\$995.8	\$486.7	\$628.7	\$103.4	\$2,214.7
Heavy Rail	8,791	0	\$418.8	\$1,635.0	\$1,471.6	\$152.5	\$3,678.0
Commuter Rail	4,623	382	\$701.0	\$957.2	\$428.6	\$93.1	\$2,180.0
Demand Response	833	8,382	\$30.9	\$2.8	\$2.8	\$1.7	\$38.2
Light Rail	1,076	58	\$204.8	\$1,524.3	\$319.6	\$8.6	\$2,057.3
Ferryboat	4	24	\$3.3	\$0.0	\$15.5	\$10.7	\$29.6
Trolleybus	375	0	\$9.3	\$11.4	\$20.8	\$1.0	\$42.5
Cable Car	26	0	\$1.9	\$1.0	\$0.0	\$0.1	\$2.9
Vanpool	2,423	868	\$16.2	\$0.3	\$0.1	\$0.7	\$17.3
Automated Guideway	18	0	\$0.0	\$0.0	\$0.6	\$0.0	\$0.6
Inclined Plane	2	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	45,865	13,107	\$2,382.0	\$4,618.9	\$2,888.2	\$371.9	\$10,261.0

### Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.0	\$117.0	\$0.8	\$2.8	3.5	41.4
Heavy Rail	\$8.3	\$166.2	\$0.4	\$1.8	4.7	93.2
Commuter Rail	\$13.1	\$408.3	\$0.4	\$8.4	1.6	48.4
Demand Response	\$4.5	\$62.2	\$3.6	\$33.1	0.1	1.9
Light Rail	\$15.5	\$228.0	\$0.6	\$2.7	5.8	84.8
Ferryboat	\$145.2	\$1,505.8	\$0.9	\$4.6	31.4	325.2
Trolleybus	\$18.1	\$128.3	\$1.2	\$1.9	9.3	66.0
Cable Car	\$91.7	\$296.0	\$4.7	\$5.3	17.2	55.4
Vanpool	\$0.7	\$24.3	\$0.1	\$3.6	0.2	6.8
Automated Guideway	\$20.4	\$207.8	\$2.3	\$2.3	8.7	89.1
Inclined Plane	\$15.4	\$43.3	\$4.1	\$0.5	29.7	83.5

### Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,256.5	\$3,434.3	\$2,214.7	14,010.2	1,126.7	3,982.4	96.2	2,186.5	37,481	6.9	31,085	1.7	21 %
Heavy Rail	\$5,180.1	\$3,184.8	\$3,678.0	14,577.2	624.4	2,906.9	31.2	1,542.7	10,793	21.5	8,791	1.7	23 %
Commuter Rail	\$3,523.5	\$1,769.6	\$2,180.0	9,676.6	269.4	417.6	8.6	5,664.3	5,818	17.1	5,005	1.7	16 %
Demand Response	\$1,013.2	\$84.1	\$38.2	279.1	226.1	30.6	16.3	N/A	11,540	3.1	9,215	N/A	25 %
Light Rail	\$996.1	\$264.0	\$2,057.3	1,654.0	64.1	370.4	4.4	1,140.8	1,625	13.8	1,134	1.7	43 %
Ferryboat	\$110.0	\$15.2	\$29.6	123.2	0.8	23.8	0.1	72.4	34	14.2	28	2.2	21 %
Trolleybus	\$185.7	\$58.4	\$42.5	152.5	10.3	95.6	1.4	300.3	556	9.1	375	1.4	48 %
Cable Car	\$39.9	\$20.2	\$2.9	8.4	0.4	7.5	0.1	8.8	40	96.8	26	1.4	54 %
Vanpool	\$30.9	\$16.3	\$17.3	274.3	44.5	8.6	1.3	N/A	3,768	2.5	3,291	N/A	14 %
Automated Guideway	\$19.2	\$0.0	\$0.6	8.2	0.9	8.2	0.1	8.5	29	15.6	18	1.0	61 %
Inclined Plane	\$0.5	\$1.0	\$0.0	0.1	0.0	1.0	0.0	0.5	4.0	132.5	4	1.0	0 %
Total	\$22,355.4	\$8,847.9	\$10,261.0	40,763.9	2,367.6	7,852.5	159.7	10,924.8	71,688		58,972		

(\*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(\*\*) Includes Federal capital funds used to pay for operating expenses. (\*\*\*) Includes capital funds used to pay for capital projects.

